

11 MAR 1974

SUBJECT : B&F Branch Monthly Report
For February 1974

Account and Fiscal Agency

1. The OS FY-1975 Congressional Budget was submitted, to the Office of the Comptroller 1 March 1974. The OS ceiling has been revised on a pro rata basis with other DD/M&S components, and reflects a staff personnel ceiling of [REDACTED] positions, ^{which is} a reduction of 21 or [REDACTED] from FY-1974. STATINTL Contract positions have also been reduced by five, from 40 to 35. Fund adjustments were made for Pay Act costs including guards (+\$723,000), personnel reductions (-\$301,000) and [REDACTED] funding (-\$100,000) to arrive at a revised FY-1975 budget [REDACTED] STATINTL

STATINTL

2. Although the above funds and positions are now included in our FY-1975 Congressional Budget, the real 1975 operating budget will be established later based on the personnel reviews now in process by the A/DD's, etc.

STATINTL

Chief, OS/B&F

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OFFICIAL ROUTING SLIP

TO	NAME AND ADDRESS	DATE	INITIALS
1	Chief, PP&AD	11 MAR 1974	<i>[Signature]</i>
2			
3	Chief, PPB		
4			
5			
6			

<input type="checkbox"/> ACTION	<input type="checkbox"/> DIRECT REPLY	<input type="checkbox"/> PREPARE REPLY
<input type="checkbox"/> APPROVAL	<input type="checkbox"/> DISPATCH	<input type="checkbox"/> RECOMMENDATION
<input type="checkbox"/> COMMENT	<input type="checkbox"/> FILE	<input type="checkbox"/> RETURN
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Chief, B&F <i>EM</i>	11 MAR 1974

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